

Funding Request Proposal

Department of Defense HIV/AIDS Prevention Program

<i>For Office Use Only</i>		<i>Proposal Number:</i>
Title of Project:		
Name & Postal Address of Applicant Organization:		
Type of Organization Applying for DHAPP funding (Check one):		
<input type="checkbox"/> Military	<input type="checkbox"/> Private, For Profit	<input type="checkbox"/> Other, specify below:
<input type="checkbox"/> Govt./Nonmilitary	<input type="checkbox"/> Private, Nonprofit	
Length of Proposed Support: in Months:		
Proposed Start Date:(MMDDYYYY)		
Country(ies) Targeted:		
Point(s) of Contact at Applicant Organization		
Rank/Title and Name(s):		
Postal Address(es):		
E-mail Address(es):		
Tel Number(s):		
Fax Number(s):		
<i>Proposal Checklist For Office Use Only</i>		
<input type="checkbox"/> Cover Letter		
<input type="checkbox"/> Executive Summary		
<input type="checkbox"/> Staffing Plan		
<input type="checkbox"/> Background/Rationale		
<input type="checkbox"/> Programs Goals & Anticipated Outcomes		
<input type="checkbox"/> Implementation Plan		
<input type="checkbox"/> Plans for Evaluating & Disseminating Project Results		
<input type="checkbox"/> Project Timeline		
<input type="checkbox"/> Budget in US Dollars		
<input type="checkbox"/> Organization's Experience & Expertise		
<input type="checkbox"/> Collaborators (if any)		
<input type="checkbox"/> Plans for Protection of Sensitive/Confidential Data		
<input type="checkbox"/> Résumé of Project Manager		
Comments:		

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For each topic listed below, please respond using no more than 1 page.

1. Briefly summarize (in English) the purpose, scope, and objectives of the proposed HIV/AIDS prevention program, together with the amount of DHAPP funding requested (in US dollars).

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2. Briefly summary (in English) available evidence concerning HIV/AIDS prevalence rates in the host nation(s) Armed Forces.

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3. Provide background information (in English) on completed HIV/AIDS prevention efforts and/or the status of ongoing HIV/AIDS prevention efforts within the host nation(s) Armed Forces.

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4. Describe (in English) how current efforts need to be expanded to improve HIV/AIDS prevention within the host nation(s) Armed Forces.

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5. Describe (in English) what resources can be committed by the host nation(s) Armed Forces in support of expanded HIV/AIDS prevention efforts.

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6. Describe (in English) what resources are requested from DHAPP to support expanded HIV/AIDS prevention efforts within the host nation(s) Armed Forces. Include a budget summary (by fiscal year quarters) and a budget justification.

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7. Provide (in English) a project timeline [see Attachment (1) for applicable guidance, including plans for evaluating and disseminating project results].

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8. Describe (in English) plans the applicant's organization has made or will make for protection of sensitive or confidential data collected on members of the host nation(s) Armed Forces.

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EXAMPLE — Project timeline 2003-2004													
Activity	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Month ...
Mass awareness/ advocacy campaign material development	x	x	x										
KAP surveys		10 days											
Train 12 HIV/AIDS Master Trainers			5 days										
Train 120 Peer Educators				3 weeks									
Train 6 physicians in STI diagnosis & treatment protocols			5 days										
Train 10 nurses in STI palliative care			5 days										
Train 15 VCT counselors			4 days	Starting counseling									
Train 8 VCT supervisors				5 days									
HIV screening on 5% of service members				Starting testing									
Mass awareness campaign for 16,000 troops	x	x	x	x	x	x	x	x	x	x	x	x	x
Open/refurbish 5 VCT centers				x	x	x	x	x	x				
Organize World AIDS Day activities for host military	1 day												
Conduct Monitoring & Evaluation on project effectiveness													
Organize study tour for 10 host military physicians & nurses						4 weeks							

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Activity	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month